



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y 20/may./2025

hora de Impresión 01:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$90,564,995.00	\$0.00	\$90,564,995.00	\$21,285,428.39	\$69,279,566.61	\$21,285,428.39	\$0.00	\$69,279,566.61	\$21,285,428.39	\$21,285,428.39	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$8,011,118.40	\$19,511,287.60	\$8,011,118.40	\$0.00	\$19,511,287.60	\$8,011,118.40	\$8,011,118.40	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$8,011,118.40	\$19,511,287.60	\$8,011,118.40	\$0.00	\$19,511,287.60	\$8,011,118.40	\$8,011,118.40	\$0.00
11301 Sueldos base	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$8,011,118.40	\$19,511,287.60	\$8,011,118.40	\$0.00	\$19,511,287.60	\$8,011,118.40	\$8,011,118.40	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$37,173,954.00	-\$1,192,500.00	\$35,981,454.00	\$7,420,535.22	\$28,560,918.78	\$7,420,535.22	\$0.00	\$28,560,918.78	\$7,420,535.22	\$7,420,535.22	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,879,757.00	\$0.00	\$10,879,757.00	\$129,670.01	\$10,750,086.99	\$129,670.01	\$0.00	\$10,750,086.99	\$129,670.01	\$129,670.01	\$0.00
13201 Prima vacacional	\$1,813,293.00	\$0.00	\$1,813,293.00	\$20,368.15	\$1,792,924.85	\$20,368.15	\$0.00	\$1,792,924.85	\$20,368.15	\$20,368.15	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,066,464.00	\$0.00	\$9,066,464.00	\$109,301.86	\$8,957,162.14	\$109,301.86	\$0.00	\$8,957,162.14	\$109,301.86	\$109,301.86	\$0.00
13400 COMPENSACIONES	\$26,294,197.00	-\$1,192,500.00	\$25,101,697.00	\$7,290,865.21	\$17,810,831.79	\$7,290,865.21	\$0.00	\$17,810,831.79	\$7,290,865.21	\$7,290,865.21	\$0.00
13414 Compensaciones extraordinarias	\$26,294,197.00	-\$1,192,500.00	\$25,101,697.00	\$7,290,865.21	\$17,810,831.79	\$7,290,865.21	\$0.00	\$17,810,831.79	\$7,290,865.21	\$7,290,865.21	\$0.00
14000 SEGURIDAD SOCIAL	\$18,021,487.00	\$0.00	\$18,021,487.00	\$3,458,937.64	\$14,562,549.36	\$3,458,937.64	\$0.00	\$14,562,549.36	\$3,458,937.64	\$3,458,937.64	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$14,069,515.00	\$0.00	\$14,069,515.00	\$2,392,402.34	\$11,677,112.66	\$2,392,402.34	\$0.00	\$11,677,112.66	\$2,392,402.34	\$2,392,402.34	\$0.00
14103 Aportaciones al IMSS	\$9,095,477.00	\$0.00	\$9,095,477.00	\$1,657,677.73	\$7,437,799.27	\$1,657,677.73	\$0.00	\$7,437,799.27	\$1,657,677.73	\$1,657,677.73	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$4,974,038.00	\$0.00	\$4,974,038.00	\$734,724.61	\$4,239,313.39	\$734,724.61	\$0.00	\$4,239,313.39	\$734,724.61	\$734,724.61	\$0.00
14400 APORTACIONES PARA SEGUROS	\$3,951,972.00	\$0.00	\$3,951,972.00	\$1,066,535.30	\$2,885,436.70	\$1,066,535.30	\$0.00	\$2,885,436.70	\$1,066,535.30	\$1,066,535.30	\$0.00
14401 Cuotas para el seguro de vida del personal	\$300,000.00	\$0.00	\$300,000.00	\$174,606.97	\$125,393.03	\$174,606.97	\$0.00	\$125,393.03	\$174,606.97	\$174,606.97	\$0.00
14407 Cuotas para jubilación	\$3,651,972.00	\$0.00	\$3,651,972.00	\$891,928.33	\$2,760,043.67	\$891,928.33	\$0.00	\$2,760,043.67	\$891,928.33	\$891,928.33	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,539,648.00	\$2,500,000.00	\$9,039,648.00	\$2,394,837.13	\$6,644,810.87	\$2,394,837.13	\$0.00	\$6,644,810.87	\$2,394,837.13	\$2,394,837.13	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$6,039,648.00	\$2,500,000.00	\$8,539,648.00	\$2,394,837.13	\$6,144,810.87	\$2,394,837.13	\$0.00	\$6,144,810.87	\$2,394,837.13	\$2,394,837.13	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$6,039,648.00	\$2,500,000.00	\$8,539,648.00	\$2,394,837.13	\$6,144,810.87	\$2,394,837.13	\$0.00	\$6,144,810.87	\$2,394,837.13	\$2,394,837.13	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,560,000.00	\$0.00	\$2,560,000.00	\$1,027,443.12	\$1,532,556.88	\$1,027,443.12	\$0.00	\$1,532,556.88	\$1,027,443.12	\$1,027,443.12	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$520,000.00	\$0.00	\$520,000.00	\$272,839.84	\$247,160.16	\$272,839.84	\$0.00	\$247,160.16	\$272,839.84	\$272,839.84	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$0.00	\$300,000.00	\$219,750.51	\$80,249.49	\$219,750.51	\$0.00	\$80,249.49	\$219,750.51	\$219,750.51	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$0.00	\$300,000.00	\$219,750.51	\$80,249.49	\$219,750.51	\$0.00	\$80,249.49	\$219,750.51	\$219,750.51	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$100,000.00	\$0.00	\$100,000.00	\$12,625.72	\$87,374.28	\$12,625.72	\$0.00	\$87,374.28	\$12,625.72	\$12,625.72	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bi	\$100,000.00	\$0.00	\$100,000.00	\$12,625.72	\$87,374.28	\$12,625.72	\$0.00	\$87,374.28	\$12,625.72	\$12,625.72	\$0.00
21600 MATERIAL DE LIMPIEZA	\$120,000.00	\$0.00	\$120,000.00	\$40,463.61	\$79,536.39	\$40,463.61	\$0.00	\$79,536.39	\$40,463.61	\$40,463.61	\$0.00
21601 Material de limpieza	\$120,000.00	\$0.00	\$120,000.00	\$40,463.61	\$79,536.39	\$40,463.61	\$0.00	\$79,536.39	\$40,463.61	\$40,463.61	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$885,000.00	\$0.00	\$885,000.00	\$216,299.71	\$668,700.29	\$216,299.71	\$0.00	\$668,700.29	\$216,299.71	\$216,299.71	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$875,000.00	\$0.00	\$875,000.00	\$216,299.71	\$658,700.29	\$216,299.71	\$0.00	\$658,700.29	\$216,299.71	\$216,299.71	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$875,000.00	\$0.00	\$875,000.00	\$216,299.71	\$658,700.29	\$216,299.71	\$0.00	\$658,700.29	\$216,299.71	\$216,299.71	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
22301 Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y 20/may./2025
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$45,000.00	\$0.00	\$45,000.00	\$21,841.18	\$23,158.82	\$21,841.18	\$0.00	\$23,158.82	\$21,841.18	\$21,841.18	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$0.00	\$25,000.00	\$15,863.26	\$9,136.74	\$15,863.26	\$0.00	\$9,136.74	\$15,863.26	\$15,863.26	\$0.00
24601	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$15,863.26	\$9,136.74	\$15,863.26	\$0.00	\$9,136.74	\$15,863.26	\$15,863.26	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$5,977.92	\$14,022.08	\$5,977.92	\$0.00	\$14,022.08	\$5,977.92	\$5,977.92	\$0.00
24801	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$5,977.92	\$14,022.08	\$5,977.92	\$0.00	\$14,022.08	\$5,977.92	\$5,977.92	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$25,000.00	\$0.00	\$25,000.00	\$6,669.38	\$18,330.62	\$6,669.38	\$0.00	\$18,330.62	\$6,669.38	\$6,669.38	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$0.00	\$25,000.00	\$6,669.38	\$18,330.62	\$6,669.38	\$0.00	\$18,330.62	\$6,669.38	\$6,669.38	\$0.00
25301	Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$6,669.38	\$18,330.62	\$6,669.38	\$0.00	\$18,330.62	\$6,669.38	\$6,669.38	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	\$0.00	\$875,000.00	\$437,493.32	\$437,506.68	\$437,493.32	\$0.00	\$437,506.68	\$437,493.32	\$437,493.32	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	\$0.00	\$875,000.00	\$437,493.32	\$437,506.68	\$437,493.32	\$0.00	\$437,506.68	\$437,493.32	\$437,493.32	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$875,000.00	\$0.00	\$875,000.00	\$437,493.32	\$437,506.68	\$437,493.32	\$0.00	\$437,506.68	\$437,493.32	\$437,493.32	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27202	Materiales preventivos y de señalamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$170,000.00	\$0.00	\$170,000.00	\$72,299.69	\$97,700.31	\$72,299.69	\$0.00	\$97,700.31	\$72,299.69	\$72,299.69	\$0.00
29100	HERRAMIENTAS MENORES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$20,000.00	\$0.00	\$20,000.00	\$195.00	\$19,805.00	\$195.00	\$0.00	\$19,805.00	\$195.00	\$195.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$195.00	\$19,805.00	\$195.00	\$0.00	\$19,805.00	\$195.00	\$195.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	\$0.00	\$65,000.00	\$24,853.93	\$40,146.07	\$24,853.93	\$0.00	\$40,146.07	\$24,853.93	\$24,853.93	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$65,000.00	\$0.00	\$65,000.00	\$24,853.93	\$40,146.07	\$24,853.93	\$0.00	\$40,146.07	\$24,853.93	\$24,853.93	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	\$0.00	\$65,000.00	\$47,250.76	\$17,749.24	\$47,250.76	\$0.00	\$17,749.24	\$47,250.76	\$47,250.76	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$65,000.00	\$0.00	\$65,000.00	\$47,250.76	\$17,749.24	\$47,250.76	\$0.00	\$17,749.24	\$47,250.76	\$47,250.76	\$0.00
30000	SERVICIOS GENERALES	\$7,489,333.00	\$0.00	\$7,489,333.00	\$1,647,568.23	\$5,841,764.77	\$1,647,568.23	\$0.00	\$5,841,764.77	\$1,647,568.23	\$1,647,568.23	\$0.00
31000	SERVICIOS BÁSICOS	\$760,000.00	\$0.00	\$760,000.00	\$141,461.75	\$618,538.25	\$141,461.75	\$0.00	\$618,538.25	\$141,461.75	\$141,461.75	\$0.00
31100	ENERGÍA ELÉCTRICA	\$300,000.00	\$0.00	\$300,000.00	\$27,115.00	\$272,885.00	\$27,115.00	\$0.00	\$272,885.00	\$27,115.00	\$27,115.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$300,000.00	\$0.00	\$300,000.00	\$27,115.00	\$272,885.00	\$27,115.00	\$0.00	\$272,885.00	\$27,115.00	\$27,115.00	\$0.00
31300	AGUA	\$30,000.00	\$0.00	\$30,000.00	\$6,155.93	\$23,844.07	\$6,155.93	\$0.00	\$23,844.07	\$6,155.93	\$6,155.93	\$0.00
31301	Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$6,155.93	\$23,844.07	\$6,155.93	\$0.00	\$23,844.07	\$6,155.93	\$6,155.93	\$0.00
31400	TELEFONIA TRADICIONAL	\$15,000.00	\$0.00	\$15,000.00	\$300.00	\$14,700.00	\$300.00	\$0.00	\$14,700.00	\$300.00	\$300.00	\$0.00
31401	Servicio Telefónico Convencional	\$15,000.00	\$0.00	\$15,000.00	\$300.00	\$14,700.00	\$300.00	\$0.00	\$14,700.00	\$300.00	\$300.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PRO	\$400,000.00	\$0.00	\$400,000.00	\$107,890.82	\$292,109.18	\$107,890.82	\$0.00	\$292,109.18	\$107,890.82	\$107,890.82	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$400,000.00	\$0.00	\$400,000.00	\$107,890.82	\$292,109.18	\$107,890.82	\$0.00	\$292,109.18	\$107,890.82	\$107,890.82	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOCÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y 20/may./2025
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
31801	Servicio postal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,635,000.00	\$0.00	\$1,635,000.00	\$473,441.19	\$1,161,558.81	\$473,441.19	\$0.00	\$1,161,558.81	\$473,441.19	\$473,441.19	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$327,464.64	\$772,535.36	\$327,464.64	\$0.00	\$772,535.36	\$327,464.64	\$327,464.64	\$0.00
32201	Arrendamiento de edificios y locales	\$1,100,000.00	\$0.00	\$1,100,000.00	\$327,464.64	\$772,535.36	\$327,464.64	\$0.00	\$772,535.36	\$327,464.64	\$327,464.64	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$520,000.00	\$0.00	\$520,000.00	\$130,976.55	\$389,023.45	\$130,976.55	\$0.00	\$389,023.45	\$130,976.55	\$130,976.55	\$0.00
32302	Arrendamiento de mobiliario	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
32303	Arrendamiento de fotocopiadoras	\$500,000.00	\$0.00	\$500,000.00	\$130,976.55	\$369,023.45	\$130,976.55	\$0.00	\$369,023.45	\$130,976.55	\$130,976.55	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
32701	Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,015,000.00	\$0.00	\$1,015,000.00	\$175,540.55	\$839,459.45	\$175,540.55	\$0.00	\$839,459.45	\$175,540.55	\$175,540.55	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$200,000.00	\$0.00	\$200,000.00	\$42,679.29	\$157,320.71	\$42,679.29	\$0.00	\$157,320.71	\$42,679.29	\$42,679.29	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$180,000.00	\$0.00	\$180,000.00	\$42,679.29	\$137,320.71	\$42,679.29	\$0.00	\$137,320.71	\$42,679.29	\$42,679.29	\$0.00
33105	Servicios relacionados con procedimientos jurisdiccionales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
33201	Servicios de diseño arquitectura ingeniería y actividades	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROC	\$95,000.00	\$0.00	\$95,000.00	\$76,030.66	\$18,969.34	\$76,030.66	\$0.00	\$18,969.34	\$76,030.66	\$76,030.66	\$0.00
33301	Servicios de informática	\$95,000.00	\$0.00	\$95,000.00	\$76,030.66	\$18,969.34	\$76,030.66	\$0.00	\$18,969.34	\$76,030.66	\$76,030.66	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIO	\$165,000.00	\$0.00	\$165,000.00	\$55,630.60	\$109,369.40	\$55,630.60	\$0.00	\$109,369.40	\$55,630.60	\$55,630.60	\$0.00
33601	Servicios relacionados con traducciones	\$95,000.00	\$0.00	\$95,000.00	\$33,292.00	\$61,708.00	\$33,292.00	\$0.00	\$61,708.00	\$33,292.00	\$33,292.00	\$0.00
33603	Impresión de documentos oficiales para la prestación de	\$50,000.00	\$0.00	\$50,000.00	\$20,688.60	\$29,311.40	\$20,688.60	\$0.00	\$29,311.40	\$20,688.60	\$20,688.60	\$0.00
33605	Información en medios masivos derivada de la operación	\$20,000.00	\$0.00	\$20,000.00	\$1,650.00	\$18,350.00	\$1,650.00	\$0.00	\$18,350.00	\$1,650.00	\$1,650.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$20,000.00	\$0.00	\$20,000.00	\$1,200.00	\$18,800.00	\$1,200.00	\$0.00	\$18,800.00	\$1,200.00	\$1,200.00	\$0.00
33801	Servicios de vigilancia	\$20,000.00	\$0.00	\$20,000.00	\$1,200.00	\$18,800.00	\$1,200.00	\$0.00	\$18,800.00	\$1,200.00	\$1,200.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$370,000.00	\$0.00	\$370,000.00	\$49,156.07	\$320,843.93	\$49,156.07	\$0.00	\$320,843.93	\$49,156.07	\$49,156.07	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$200,000.00	\$0.00	\$200,000.00	\$49,156.07	\$150,843.93	\$49,156.07	\$0.00	\$150,843.93	\$49,156.07	\$49,156.07	\$0.00
34101	Servicios financieros y bancarios	\$200,000.00	\$0.00	\$200,000.00	\$49,156.07	\$150,843.93	\$49,156.07	\$0.00	\$150,843.93	\$49,156.07	\$49,156.07	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$420,000.00	\$0.00	\$420,000.00	\$162,108.25	\$257,891.75	\$162,108.25	\$0.00	\$257,891.75	\$162,108.25	\$162,108.25	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$0.00	\$100,000.00	\$73,794.41	\$26,205.59	\$73,794.41	\$0.00	\$26,205.59	\$73,794.41	\$73,794.41	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



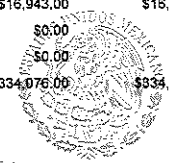
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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y 20/may./2025
hora de Impresión 01:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35101	Mantenimiento y conservación de inmuebles para la presi	\$100,000.00	\$0.00	\$100,000.00	\$73,794.41	\$26,205.59	\$73,794.41	\$0.00	\$26,205.59	\$73,794.41	\$73,794.41	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	\$0.00	\$75,000.00	\$25,595.99	\$49,404.01	\$25,595.99	\$0.00	\$49,404.01	\$25,595.99	\$25,595.99	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y E	\$75,000.00	\$0.00	\$75,000.00	\$25,595.99	\$49,404.01	\$25,595.99	\$0.00	\$49,404.01	\$25,595.99	\$25,595.99	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	\$0.00	\$75,000.00	\$5,640.21	\$69,359.79	\$5,640.21	\$0.00	\$69,359.79	\$5,640.21	\$5,640.21	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Ci	\$75,000.00	\$0.00	\$75,000.00	\$5,640.21	\$69,359.79	\$5,640.21	\$0.00	\$69,359.79	\$5,640.21	\$5,640.21	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$135,000.00	\$0.00	\$135,000.00	\$48,177.64	\$86,822.36	\$48,177.64	\$0.00	\$86,822.36	\$48,177.64	\$48,177.64	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$135,000.00	\$0.00	\$135,000.00	\$48,177.64	\$86,822.36	\$48,177.64	\$0.00	\$86,822.36	\$48,177.64	\$48,177.64	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$0.00	\$20,000.00	\$8,600.00	\$11,400.00	\$8,600.00	\$0.00	\$11,400.00	\$8,600.00	\$8,600.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$20,000.00	\$0.00	\$20,000.00	\$8,600.00	\$11,400.00	\$8,600.00	\$0.00	\$11,400.00	\$8,600.00	\$8,600.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$300.00	\$14,700.00	\$300.00	\$0.00	\$14,700.00	\$300.00	\$300.00	\$0.00
35901	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$300.00	\$14,700.00	\$300.00	\$0.00	\$14,700.00	\$300.00	\$300.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$600,000.00	\$0.00	\$600,000.00	\$234,242.71	\$365,757.29	\$234,242.71	\$0.00	\$365,757.29	\$234,242.71	\$234,242.71	\$0.00
37100	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos er	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$500,000.00	\$0.00	\$500,000.00	\$234,242.71	\$265,757.29	\$234,242.71	\$0.00	\$265,757.29	\$234,242.71	\$234,242.71	\$0.00
37501	Viáticos nacionales	\$500,000.00	\$0.00	\$500,000.00	\$234,242.71	\$265,757.29	\$234,242.71	\$0.00	\$265,757.29	\$234,242.71	\$234,242.71	\$0.00
38000	SERVICIOS OFICIALES	\$290,000.00	\$0.00	\$290,000.00	\$60,598.71	\$229,401.29	\$60,598.71	\$0.00	\$229,401.29	\$60,598.71	\$60,598.71	\$0.00
38100	GASTOS CEREMONIAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38101	Gastos de ceremonial	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$60,598.71	\$39,401.29	\$60,598.71	\$0.00	\$39,401.29	\$60,598.71	\$60,598.71	\$0.00
38201	Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$60,598.71	\$39,401.29	\$60,598.71	\$0.00	\$39,401.29	\$60,598.71	\$60,598.71	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,374,333.00	\$0.00	\$2,374,333.00	\$351,019.00	\$2,023,314.00	\$351,019.00	\$0.00	\$2,023,314.00	\$351,019.00	\$351,019.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$60,000.00	\$0.00	\$60,000.00	\$16,943.00	\$43,057.00	\$16,943.00	\$0.00	\$43,057.00	\$16,943.00	\$16,943.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$30,000.00	\$0.00	\$30,000.00	\$16,943.00	\$13,057.00	\$16,943.00	\$0.00	\$13,057.00	\$16,943.00	\$16,943.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$2,294,333.00	\$0.00	\$2,294,333.00	\$334,076.00	\$1,960,257.00	\$334,076.00	\$0.00	\$1,960,257.00	\$334,076.00	\$334,076.00	\$0.00



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
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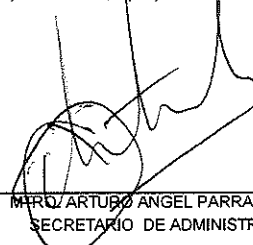
TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y hora de Impresión | 20/may./2025
 01:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39801 Impuesto sobre nóminas y similares	\$2,294,333.00	\$0.00	\$2,294,333.00	\$334,076.00	\$1,960,257.00	\$334,076.00	\$0.00	\$1,960,257.00	\$334,076.00	\$334,076.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$300,000.00	\$0.00	\$300,000.00	\$279,051.30	\$20,948.70	\$279,051.30	\$0.00	\$20,948.70	\$279,051.30	\$279,051.30	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$279,051.30	\$20,948.70	\$279,051.30	\$0.00	\$20,948.70	\$279,051.30	\$279,051.30	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$150,000.00	-\$120,000.00	\$30,000.00	\$9,950.00	\$20,050.00	\$9,950.00	\$0.00	\$20,050.00	\$9,950.00	\$9,950.00	\$0.00
51101 Mobiliario	\$150,000.00	-\$120,000.00	\$30,000.00	\$9,950.00	\$20,050.00	\$9,950.00	\$0.00	\$20,050.00	\$9,950.00	\$9,950.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$150,000.00	\$120,000.00	\$270,000.00	\$269,101.30	\$898.70	\$269,101.30	\$0.00	\$898.70	\$269,101.30	\$269,101.30	\$0.00
51501 Bienes informáticos	\$150,000.00	\$120,000.00	\$270,000.00	\$269,101.30	\$898.70	\$269,101.30	\$0.00	\$898.70	\$269,101.30	\$269,101.30	\$0.00
Total	\$100,914,328.00	\$0.00	\$100,914,328.00	\$24,239,491.04	\$76,674,836.96	\$24,239,491.04	\$0.00	\$76,674,836.96	\$24,239,491.04	\$24,239,491.04	\$0.00


 DRA. ALMA ROSA BAHENA VILLALOBOS
 PRESIDENTA DEL TRIBUNAL ELECTORAL


 L.C. DIANA BARRÓN MARES
 DIRECCIÓN DE CONTABILIDAD Y RECURSOS HUMANOS


 MARIO ARTURO ÁNGEL PARRA LUVIANO
 SECRETARIO DE ADMINISTRACIÓN


 TRIBUNAL ELECTORAL DEL
 ESTADO DE MICHOACÁN
 SECRETARÍA DE
 ADMINISTRACIÓN